

**INDIAN AGRICULTURAL RESEARCH INSTITUTE  
NEW DELHI-110012**

**Statement showing the allotment of funds under Non Plan Grant Sub-Head OTA, TA & Other Charges for the year 2008-09**

	<b>Name of the Divisions</b>	<b>OTA</b>	<b>TA</b>	<b>Requirement received from the Divisions under OC</b>	<b>Other Charges</b>	<b>Total</b>
1	DIRECTORATE	2.35	7.00		635.00	635.00
2	GENETICS	0.10	0.80		30.00	30.00
3	CATAT incl.ATIC	0.03	0.10		4.50	4.50
4	SEED PR.UNIT	0.01	0.05		2.50	2.50
5	SEED SC& TECH.	0.02	0.10		10.00	10.00
6	F & LS	0.01	0.10		2.50	2.50
7	OHLU	0.00	0.00		20.00	20.00
8	INDO ISREAL PROJECT	0.03	0.10	17.00	2.00	2.00
9	NEMATOLOGY	0.02	0.10	3.75	10.00	10.00
10	P G Hostel	0.00	0.00		6.00	6.00
11	WTC	0.05	0.10		12.50	12.50
12	LIBRARY SERVICES	0.03	0.05		8.00	8.00
13	P.G.SCHOOL	0.00	0.10		10.00	10.00
14	FOSU	0.10	0.10		3.00	3.00
15	FOSU Diesel				5.00	5.00
16	AGRONOMY	0.04	0.10	14.00	14.00	14.00
17	NRL	0.03	0.10		8.00	8.00
18	BIOCHEMISTRY	0.01	0.10		6.00	6.00
19	ENVIRONMENTAL SCIENCE	0.01	0.10		10.00	10.00
20	VEG.Sciences	0.02	0.10		6.00	6.00
21	AGRIL.ENGG.	0.02	0.10		10.00	10.00
22	AGRIL CHEMICALS	0.01	0.10	10.00	10.00	10.00
23	ENTOMOLOGY	0.03	0.10		10.00	10.00
24	AGRIL.EXTENSION	0.03	0.10	22.45	8.00	8.00
25	PLANT PATHOLOGY	0.02	0.10		10.00	10.00
26	Plant Pathology-Virology Project	0.01	0.10		5.00	5.00
27	FRUITS &HORT.TECH	0.01	0.10	13.05	6.00	6.00
28	SS.&.A.CHEMISTRY	0.02	0.10		12.00	12.00
29	AGRIL.ECONOMICS	0.02	0.10		8.00	8.00
30	PLANT PHYSIOLOGY	0.02	0.10		10.00	10.00
31	AGRIL.PHYSICS	0.02	0.10		7.00	7.00
32	NPF	0.01	0.00		10.00	10.00
33	POST HARVEST TECH	0.01	0.10	6.00	5.00	5.00
34	MICROBIOLOGY	0.03	0.09		6.00	6.00

35	CCUBGA	<b>0.01</b>	<b>0.06</b>		<b>4.00</b>	<b>4.00</b>
36	USI	<b>0.01</b>	<b>0.00</b>		<b>10.00</b>	<b>10.00</b>
37	R.S.AMARTARA SIMLA	<b>0.01</b>	<b>0.30</b>		<b>14.00</b>	<b>14.00</b>
38	R.S.KARNAL	<b>0.03</b>	<b>0.30</b>		<b>12.00</b>	<b>12.00</b>
39	RS KATRAIN	<b>0.01</b>	<b>0.20</b>	<b>5.00</b>	<b>8.00</b>	<b>8.00</b>
40	RS INDORE	<b>0.03</b>	<b>0.25</b>	<b>18.00</b>	<b>8.00</b>	<b>8.00</b>
41	R.S.PUNE	<b>0.01</b>	<b>0.20</b>		<b>7.00</b>	<b>7.00</b>
42	R.S.KALIMPONG	<b>0.01</b>	<b>0.20</b>		<b>7.00</b>	<b>7.00</b>
43	R.S.DHARWAD	<b>0.01</b>	<b>0.10</b>		<b>3.00</b>	<b>3.00</b>
44	R.S.WELLINGTON	<b>0.01</b>	<b>0.30</b>	<b>20.05</b>	<b>8.00</b>	<b>8.00</b>
45	KVK Shikhopur	<b>0.00</b>	<b>0.00</b>		<b>1.00</b>	<b>1.00</b>
46	R.S.ADUTURAI	<b>0.00</b>	<b>0.10</b>	<b>5.00</b>	<b>2.00</b>	<b>2.00</b>
47	R.S.PUSA(BIHAR)	<b>0.04</b>	<b>0.30</b>		<b>12.00</b>	<b>12.00</b>
	<b>Total</b>	<b>3.30</b>	<b>12.80</b>	<b>134.30</b>	<b>1018.00</b>	<b>1018.00</b>

**Finance & Accounts  
Officer**

**Director**

# INDIAN AGRICULTURAL RESEARCH INSTITUTE

No. 14-NP/2007-08/Budg.

Dated June, 2008

Statement showing the allotment of funds under Non Plan Grant & Plan for 2008-09 & 2009-10

	Division	OTHER CHARGES PLAN	
		Expn. 2007-08	Allocation 2008-09
1	AGRIL CHEMICALS	22.00	10.00
2	AGRIL.ECONOMICS	2.00	2.00
3	AGRIL.ENGG.	3.50	3.00
4	AGRIL.EXTENSION	16.00	10.00
5	CATAT incl.ATIC	40.50	50.00
6	AGRIL.PHYSICS	6.00	5.00
7	AGRONOMY	11.00	5.00
8	BIOCHEMISTRY	4.50	4.00
9	ENTOMOLOGY	19.50	10.00
10	FOSU	40.00	5.00
11	OHLU	11.00	2.00
12	F & LS	11.50	5.00
13	FRUITS &HORT.TECH	24.00	15.00
14	GENETICS	50.00	30.00
15	PLANT PATHOLOGY	19.50	10.00
19	Plant Virology Unit	3.50	10.00
17	MICROBIOLOGY	8.50	5.00
18	CCUBGA	5.80	5.00
19	NRL	9.50	8.00
20	NEMATOLOGY	6.00	5.00
21	PLANT PHYSIOLOGY	12.00	8.00
22	SS.&.A.CHEMISTRY	5.50	5.00
23	SEED SC& TECH.	4.00	4.00
24	SEED PR.UNIT	24.50	5.00
25	VEG.Sciences	11.50	10.00
26	WTC	19.00	10.00
27	P.G.SCHOOL	14.00	10.00
28	P G Hostel	14.00	5.00
29	ENVIRONMENTAL SCIENCE	8.00	20.00
30	NPF	37.00	20.00
31	USI	29.00	15.00
32	INDO ISREAL PROJECT	27.00	15.00
33	POST HARVEST TECH	4.00	4.00
34	DIRECTORATE	263.70	150.00
35	KVK Shikhopur	5.00	2.00
36	R.S.PUSA(BIHAR)	12.50	8.00

37	R.S.KARNAL	29.00	20.00
38	R.S.AMARTARA SIMLA	14.00	10.00
39	RS KATRAIN	11.50	8.00
40	RS INDORE	13.00	10.00
41	R.S.PUNE	13.00	10.00
42	R.S.KALIMPONG	7.00	5.00
43	R.S.DHARWAD	3.00	2.00
44	R.S.WELLINGTON	30.00	20.00
45	R.S.ADUTURAI	5.00	4.00
	<b>Total</b>	<b>930.50</b>	<b>579.00</b>
	<b>Reserve</b>		
	<b>Grand Total</b>		

**Indian Agricultural Research Institute**

No. 16-Plan/TA/2008-09/Budget

Dated :1-7-2008

S.No	Page No.	Name of the Divisions	Expend.	
			Allotments 2007-08	Allotments 2008-09
1		AGRIL CHEMICALS	nil	0.20
2		AGRIL.ECONOMICS	0.04	0.20
3		AGRIL.ENGG.	0.05	0.20
4		AGRIL.EXTENSION	0.04	0.20
5		CATAT incl.ATIC	2.17	1.20
6		AGRIL.PHYSICS	0.19	0.20
7		AGRONOMY	0.34	0.20
8		BIOCHEMISTRY	0.20	0.20
9		ENTOMOLOGY	0.23	0.20
10		FOSU	0.31	0.20
11		OHLU	nil	0.20
12		F & LS	0.37	0.20
13		FRUITS &HORT.TECH	0.32	0.20
14		GENETICS	3.19	0.50
15		LIBRARY SERVICES	nil	0.10
16		PLANT PATHOLOGY	0.63	0.20
17		Plant Pathology [for ICAR Wilt Net Project]	nil	0.20
18		Plant Virology Unit	nil	0.20
19		MICROBIOLOGY	0.04	0.20
20		CCUBGA	0.02	0.10
21		NRL	0.15	0.20
22		NEMATOLOGY	0.98	0.40
23		PLANT PHYSIOLOGY	0.73	0.40
24		SS.&.A.CHEMISTRY	0.70	0.40
25		SEED SC& TECH.	nil	0.20
26		SEED PR.UNIT	0.15	0.20
27		VEG.Sciences	0.48	0.40
28		WTC	nil	0.20
29		P.G.SCHOOL	nil	0.20
30		ENVIRONMENTAL SCIENCE	0.15	0.20
31		NPF	0.02	0.20
32		USI	0.19	0.20
33		INDO ISREAL PROJECT	0.13	0.20
34		POST HARVEST TECH	0.18	0.20
35		DIRECTORATE	6.55	7.00
36		R.S.INDORE	0.84	0.40
37		KVK Shikhopur	nil	0.00
38		R.S.PUSA(BIHAR)	0.80	0.40
39		R.S.KARNAL	0.40	0.40
40		R.S.AMARTARA SIMLA	1.33	0.40
41		RS KATRAIN	0.89	0.40
42		R.S.PUNE	0.62	0.40

43	R.S.KALIMPONG	0.30	0.40	0.20
44	R.S.DHARWAD	0.04	0.10	0.20
45	R.S.WELLINGTON	2.23	0.60	
46	R.S.ADUTURAI	0.12	0.40	0.30
	Total	26.12	19.40	

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